



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Alternative Program - Exam Fee - AP	\$56840	\$57000
Alternative Program – Exam Fee - DELE	2310	2310
Alternative Program – Exam Fee - DELF	2200	3600
Athletics - Badminton	3300	3275
Athletics - Basketball	14155	13996
Athletics - Cross Country	2500	2450
Athletics - Field Hockey	3630	3550
Athletics - Football	14778	19504
Athletics - Golf	1420	1362
Athletics - Rugby	13875	16207
Athletics - Soccer	5225	5869
Athletics - Swim	5120	4946
Athletics - Track & Field	13125	12956
Athletics - Volleyball	14680	14724
Athletics - Wrestling	1200	1209
Clubs - Debate Club	120	380
Clubs - Model UN Club	715	780
Clubs - Robotics Club	1050	5908
Course Fee - Art	13880	13855
Course Fee - Biology - 20	3625	3750
Course Fee - Construction	6660	6635
Course Fee - Foods	16120	17850
Course Fee - Leadership	1560	1717
Course Fee - Mechanics	5730	6055
Course Fee - Physical Education/Sports Performance	118835	118730
Course Fee - Sports Medicine	18680	18589
Field Trip - Fine Arts Experience - Drama	2800	2755
Field Trip - Fine Arts Experience - Multiday - Band Camp	22500	22750
Field Trip - Fine Arts Experience - Vic Lewis Band Festival	19500	19760
Field Trip - Fine Arts Experience – Los Angeles	225700	229400
Field Trip - Science Experience - AP Biology	12000	12000
Field Trip - Connections Camp	1275	2550
Field Trip – Europe Rugby Tour	34222	34222
Field Trip – Languages – Spain/France	182400	182400
Field Trip – Leadership Experience – Horizon Leadership Conference	1785	1965
In School – Events – Farewell – French Immersion – Grade 12	985	2225
In School – Science Experience – Biology Competition	190	200
Graduation - Ceremony (incl. GST)	34015	35252

\$878,705 \$902,686

Net Income (Loss)* \$ 0 (23,981)\$

** The (\$23,981) net loss will be absorbed by school administrative funds*