



2024 Dr. E.P. Scarlett School Planning

learning | as unique | as every student



Calgary Board
of Education



2024 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2024 School Planning

The purpose of this meeting is to:

- Share information about school planning at Dr. E.P. Scarlett High School
- Gather feedback that may be considered in making future school planning decisions





**Calgary Board
of Education**



**School Planning
and You**





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – Overall Goal



- Our focus at Dr. E.P. Scarlett High School for the 2023-2024 school year is high school success, with specific focus in three areas: development of outcomes-based assessment and reporting in core and complementary courses, development of disciplinary critical thinking skills prerequisite to success in core courses that employ outcomes-based assessment environments, and improving students' sense of belonging, safety, and wellness in school.



School Development Plan – Literacy Improvement



All students in English and in French Language Arts are assessed using the diploma exams. We have comparable if not better than results to the pre-pandemic levels.

We are experiencing a growing English as an Additional Language community who we are preparing for and supporting both in separate classes and in an integrated manner. These learners are benefitting from this.



School Development Plan – Mathematics Improvement



We primarily used diploma exams, in school assessments and survey results to measure growth in the areas of literacy and mathematics.

Our diploma results in mathematics are comparable if not better than they were prior to the pandemic. We presented these results at the last School Council meeting in detail. Our results are above the province.

School Development Plan – Well-Being Improvement



We hope that by developing student critical thinking skill in self-determination, and through assessments and tasks directed at outcomes in each program of studies, we can help students create and meet their own learning goals with resulting increases in self-assertion and well-being.

Questions?



We'll take a few minutes to answer questions about our school development plan.



Our School Budget

- Our school received \$9,050,503 in 2023-24 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers [staffing](#) and the remaining portion covers instructional and operational [supplies](#).



Our 2023-24 School Budget

- Our student enrolment for the current year is 1655.

RAM Allocations:

Per School total	\$1,266,664
Per Student total	\$7,783,839
Total RAM Allocations	\$9,050,503

RAM Deployment Plans:

Organization	Scenario A	
	FTEs	
Teachers	\$7,611,588	69.8
Support staff	\$140,284	2.0
Administration	\$892,971	9.4
Total staffing	\$8,644,843	81.2
Supplies / other	\$405,660	
Total RAM Deployment Plans	\$9,050,503	



Our 2023-24 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.



Bamfield Science Centre (BC) Trip



Our 2023-24 School Fees

<https://www.cbe.ab.ca/registration/fees-and-waivers/SchoolFees/Dr-E-P-Scarlett-High-Fees.pdf>





Our 2023-24 School Fees

- 2022-23 Report to Parents on Fees
- <https://drepscarlett.cbe.ab.ca/documents/5859aa5e-193e-5f79-8d18-77ec82fe4f27/Report-to-Parents-on-Fees-2022-23.pdf>



Questions?



We'll take a few minutes to answer questions about our school budget and fees.



dialogue)))



Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other



Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goals, actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goals, actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?



Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





Gathering Your Feedback

- We are asking our parents/ guardians & students for their thoughts about our SDP, Budget and Fees for next year.
 - <https://drepscarlett.cbdialogue.com/en/projects/dr-e-p-scarlett-high-school-engagement-project-2024/engagements/school-planning-survey-2024-dr-e-p-scarlett-high-school>
 - Survey will remain open until March 30, 2024.



dialogue)))

Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by April 2, 2024
 - A meeting evaluation summary by April 2, 2024
 - Feedback from the survey by April 2, 2024
- Share information about student results and the school development plan at our November school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2024.



Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.

<https://drepscarlett.cbdialogue.com/en/projects/dr-e-p-scarlett-high-school-engagement-project-2024/engagements/virtual-meeting-evaluation-0be3>



dialogue)))

There can be no dialogue without you.